



Cost Estimating Worksheet

Project Name

Version

Budget Level Estimate: -10% to +25%

Cost Items	Project Cost			Yearly Maint/Admin/Support Cost		
IT Resources <i>(Resource Class Totals from Project Labor Estimates Sheet)</i>	Staff Hours	Hourly Rate	Staff Cost	Staff Hours	Hourly Rate	Staff Cost
			\$0			\$0
			\$0			\$0
			\$0			\$0
Subtotal			\$0			\$0
External Professional Services	Hours	Hourly Rate	Prof Svc Cost	Hours	Hourly Rate	Prof Svc Cost
			\$0			\$0
			\$0			\$0
			\$0			\$0
Subtotal			\$0			\$0
Hardware / Communications & Maintenance			Cost			Cost
Subtotal			\$0			\$0
Software Licenses & Maintenance			Cost			Cost
Subtotal			\$0			\$0
Other (Travel, Supplies, etc).			Cost			Cost
Subtotal			\$0			\$0
TOTAL			\$0			\$0
Risk / Contingency Reserve %			15.0%			
GRAND TOTAL			\$0			\$0

