



Development Estimation Worksheet

Project Name

Version

Low and High columns are in **days** - **Yellow** are Calculated Fields, do not change
For Internal IT Use Only - Not for Distribution

Assumptions							

Estimation Topics

Prototypes	Qty	Low	High	Rate	Low Cost	High Cost	Staff
	1	0	0	\$125	\$0	\$0	
	1	0	0	\$125	\$0	\$0	
	1	0	0	\$125	\$0	\$0	
Subtotals:		0	0		\$0	\$0	

User Interfaces / Reports	Qty	Low	High	Rate	Low Cost	High Cost	Staff
	1	0	0	\$125	\$0	\$0	
	1	0	0	\$125	\$0	\$0	
	1	0	0	\$125	\$0	\$0	
Subtotals:		0	0		\$0	\$0	

Tables	Qty	Low	High	Rate	Low Cost	High Cost	Staff
	1	0	0	\$125	\$0	\$0	
	1	0	0	\$125	\$0	\$0	
	1	0	0	\$125	\$0	\$0	
Subtotals:		0	0		\$0	\$0	

Objects	Qty	Low	High	Rate	Low Cost	High Cost	Staff
	1	0	0	\$125	\$0	\$0	
	1	0	0	\$125	\$0	\$0	
	1	0	0	\$125	\$0	\$0	
Subtotals:		0	0		\$0	\$0	

Integration / Jobs	Qty	Low	High	Rate	Low Cost	High Cost	Staff
	1	0	0	\$125	\$0	\$0	
	1	0	0	\$125	\$0	\$0	
	1	0	0	\$125	\$0	\$0	
	1	0	0	\$125	\$0	\$0	
	1	0	0	\$125	\$0	\$0	
	1	0	0	\$125	\$0	\$0	
	1	0	0	\$125	\$0	\$0	
	1	0	0	\$125	\$0	\$0	
	1	0	0	\$125	\$0	\$0	
	1	0	0	\$125	\$0	\$0	
Subtotals:		0	0		\$0	\$0	

Conversion/Migration	Qty	Low	High	Rate	Low Cost	High Cost	Staff
	1	0	0	\$125	\$0	\$0	
	1	0	0	\$125	\$0	\$0	
	1	0	0	\$125	\$0	\$0	
Subtotals:		0	0		\$0	\$0	

Configuration / Setup	Qty	Low	High	Rate	Low Cost	High Cost	Staff
	1	0	0	\$125	\$0	\$0	
	1	0	0	\$125	\$0	\$0	
	1	0	0	\$125	\$0	\$0	
Subtotals:		0	0		\$0	\$0	

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Documentation & Discovery	Qty	Low	High	Rate	Low Cost	High Cost	Staff
Requirements Document & Discovery	1	0	0	\$125	\$0	\$0	
Technical Design & Documentation	1	0	0	\$125	\$0	\$0	
Implementation Plan	1	0	0	\$125	\$0	\$0	
Create Technical Test Plan & Execute	1	0	0	\$125	\$0	\$0	
Project Turnover Preparation	1	0	0	\$125	\$0	\$0	
	1	0	0	\$125	\$0	\$0	
	1	0	0	\$125	\$0	\$0	
	1	0	0	\$125	\$0	\$0	
Subtotals:		0	0		\$0	\$0	

Miscellaneous Tasks	Qty	Low	High	Rate	Low Cost	High Cost	Staff
Time for Defect Resolution	1	0	0	\$125	\$0	\$0	
Production Support	1	0	0	\$125	\$0	\$0	
	1	0	0	\$125	\$0	\$0	
Subtotals:		0	0		\$0	\$0	

Task Estimate Subtotal:	\$0	\$0
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Total Resources

Calculates total resources needed based on duration below.		
Resource & Duration Totals	Low	High
Resource Day Totals	0	0
Project Duration Estimate	1	1
# of Resources Required:	0	0

<==== Enter project duration in days

Recommended Staffing

Fill out the staffing Low/High Days for each resource needed - Resources are matched against the Resource & Duration Totals above. Totals not to be used for estimating, just for assisting with calculating staffing needs.

Recommended Staffing	Qty	Low	High	Rate	Low Cost	High Cost	Staff
Technical Writer	1	0	0	\$125	\$0	\$0	
Framework Developer	1	0	0	\$125	\$0	\$0	
Integration Developer	1	0	0	\$125	\$0	\$0	
Backfill General Developer	1	0	0	\$125	\$0	\$0	
General Developer	1	0	0	\$125	\$0	\$0	
Vendor Consultant	1	0	0	\$125	\$0	\$0	
Vendor Consultant	1	0	0	\$125	\$0	\$0	
Quality Assurance Analyst	1	0	0	\$125	\$0	\$0	
Systems Administrator	1	0	0	\$125	\$0	\$0	
Implementation Contractor	1	0	0	\$125	\$0	\$0	
Report Developer	1	0	0	\$125	\$0	\$0	
	1	0	0	\$125	\$0	\$0	
Labor Totals:	12	0	0		\$ -	\$ -	

Software & Licensing Costs

Licensing/Miscellaneous	Qty	Low	High	Unit	Low Cost	High Cost
Licenses					\$0	\$0
Developer Tools/Apps	1			\$0	\$0	\$0
User Tools/Apps	1			\$0	\$0	\$0
Laptop/Monitors	1			\$0	\$0	\$0
Travel	0			\$0	\$0	\$0
	0			\$0	\$0	\$0
Licensing Totals:					\$0	\$0

Estimate Subtotal:	\$0	\$0
Contingency:	15%	\$0

Estimated Total Costs:	\$0	\$0
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Ongoing Support Costs

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Support Resources (Annually)	Qty	Low	High	Rate	Low Cost	High Cost
Systems Administrator	1	0	0	\$100	\$0	\$0
Developer	1	0	0	\$100	\$0	\$0
Database Support	1	0	0	\$100	\$0	\$0
Reporting Support	1	0	0	\$100	\$0	\$0
	1	0	0	\$100	\$0	\$0
Subtotals:		0	0		\$0	\$0